

**Norman Athletic Association
Budget 2011-2012**

11-12 Budgeted

Operation Account

Income:	
Membership Income	\$10,000.00
Advertising Income	\$32,000.00
Program Sales Income	\$5,000.00
<u>Interest Income – operating</u>	<u>\$200.00</u>
<i>Total Income</i>	\$47,200.00
Expenses:	
Booster Membership Checks	\$5,500.00
Booster Program Sales	\$500.00
Office Expense	\$300.00
Trophies and Awards	\$4,000.00
Letter Jackets	\$15,000.00
Program Printing	\$18,000.00
Program Expense	\$550.00
Program Ad Coordinator	\$500.00
Postage	\$10.00
Service Points Bonus	\$2,000.00
<u>Insurance/ Bond</u>	<u>\$130.00</u>
<i>Total Expenses</i>	\$47,200.00

Concession Account

Income:	
Concession Income	\$100,000.00
<u>Interest Income – Concession</u>	<u>\$500.00</u>
<i>Total Income</i>	\$100,500.00
Expenses:	
NHS Concession Coordinator	\$5,650.00
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Alcott Concession Coordinator	\$500.00
Booster Concession Checks	\$35,000.00
Concession Equip. (Fund)	\$10,000.00
Concession Supplies	\$35,700.00
<u>Concession Fee - Schools</u>	<u>\$8,000.00</u>
<i>Total Expenses</i>	\$100,500.00

Money Market Account

Income:	<u>Interest Income – Money Market</u>	<u>\$80.00</u>
	<i>Total Income</i>	\$80.00